

DRAFT JWCD BUDGET
2026/2027

ACCOUNT TITLES		BUDGET FIGURES
INTEREST EXPENSE ON CREDIT LINE		1,000.00
TAX ROLL PREPARATION FEE		7,000.00
TAX COLLECTOR		17,500.00
WAGES		323,328.00
BENEFITS		80,763.00
CONTRACTED SERVICES		30,000.00
INSURANCE FOR 2025/2026		65,000.00
AUDIT YEAR ENDING 2025		15,000.00
ENGINEERING SERVICES		6,500.00
LEGAL SERVICES		15,000.00
MAINT. PARTS/LABOR		55,000.00
WATER ANALYSES		1,200.00
FUELS		40,000.00
ELECTRICITY		6,000.00
ROAD'S MAINTENANCE		15,000.00
CULVERTS		0.00
CONSTRUCTION MATERIALS		3,000.00
WEED CONTROL		140,000.00
CANKER CONTROL		0.00
MISCELLANEOUS EXPENSES		0.00
OFFICE EXPENSES		4,000.00
MEETINGS/MEMBERSHIP DUES		3,000.00
TAX REBATES (Irrigated properties)		0.00
EARLY PAYMENT DISCOUNT (4%)		29,700.00
NEW EQUIPMENT		0.00
RESERVE		113,000.00
TOTAL		\$970,991.00
DRAFT <u>ASSESSMENT RATES FOR 2026/2027</u>		\$970,991.00 (BUDGET) less ROLLOVER AND OTHER RECEIVABLES \$251,753 = \$719,238 total revenues necessary to collect for the 2026/2027 fiscal year.
<u>Level of Service A</u>	\$41.06 per acre	
<u>Sub-District B</u>		
Sec. 31, 32, & S. 1/2 of 04-36	\$9.38 per acre	
<u>Sub-District C (Wetlands)</u>	\$9.38 per acre	
<u>Sub-District D</u> - Level of Service C	\$35.70 per acre	
Level of Service D	\$33.40 per acre	
<u>Outside Users Fee</u>		
Sec. 33, 34, 35, & 36, less 80 acres	\$7.08 per acre	