FINAL JWCD BUDGET
2026/2027

ACCOUNT TITLES	BUDGET FIGURES
INTEREST EXPENSE ON CREDIT LINE	1,000.00
TAX ROLL PREPARATION FEE	7,000.00
TAX COLLECTOR	17,500.00
WAGES	323,328.00
BENEFITS	80,763.00
CONTRACTED SERVICES	30,000.00
INSURANCE FOR 2025/2026	65,000.00
AUDIT YEAR ENDING 2025	15,000.00
ENGINEERING SERVICES	6,500.00
LEGAL SERVICES	15,000.00
MAINT. PARTS/LABOR	55,000.00
WATER ANALYSES	1,200.00
FUELS	40,000.00
ELECTRICITY	6,000.00
ROAD'S MAINTENANCE	15,000.00
CULVERTS	0.00
CONSTRUCTION MATERIALS	3,000.00
WEED CONTROL	140,000.00
CANKER CONTROL	0.00
MISCELLANEOUS EXPENSES	0.00
OFFICE EXPENSES	4,000.00
MEETINGS/MEMBERSHIP DUES	3,000.00
TAX REBATES (Irrigated properties)	0.00
EARLY PAYMENT DISCOUNT (4%)	29,700.00
NEW EQUIPMENT	0.00
RESERVE	113,000.00
TOTAL	**$970,991.00**

DRAFT ASSESSMENT RATES FOR 2026/2027

Level of Service A	$41.06	per acre
Sub-District B		
Sec. 31, 32, & S. 1/2 of 04-36	$9.38	per acre
Sub-District C (Wetlands)	$9.38	per acre
Sub-District D - Level of Service C	$35.70	per acre
Level of Service D	$33.40	per acre
Outside Users Fee		
Sec. 33, 34, 35, & 36, less 80 acres	$7.08	per acre

$970,991.00 (BUDGET) less ROLLOVER AND OTHER RECEIVABLES $251,753 = $719,238 total revenues necessary to collect for the 2026/2027 fiscal year.